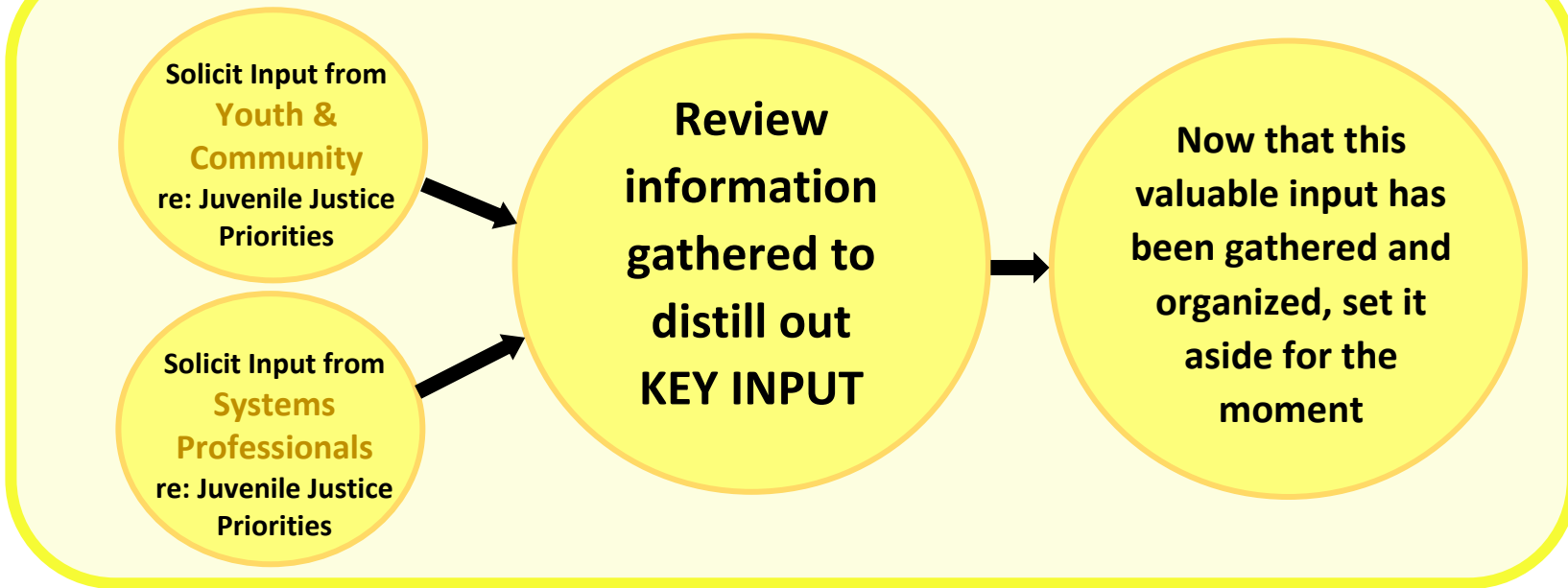
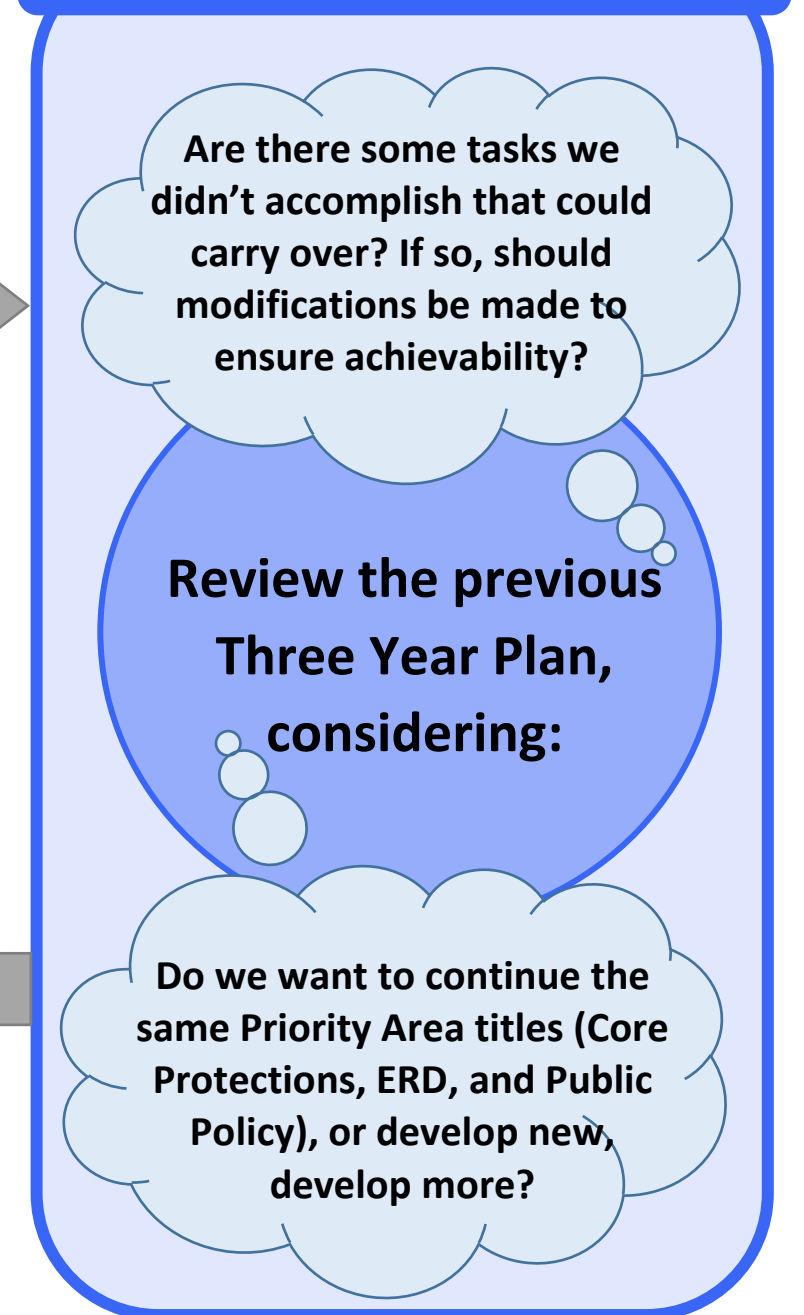


# Three Year Plan Development Process Flow Chart

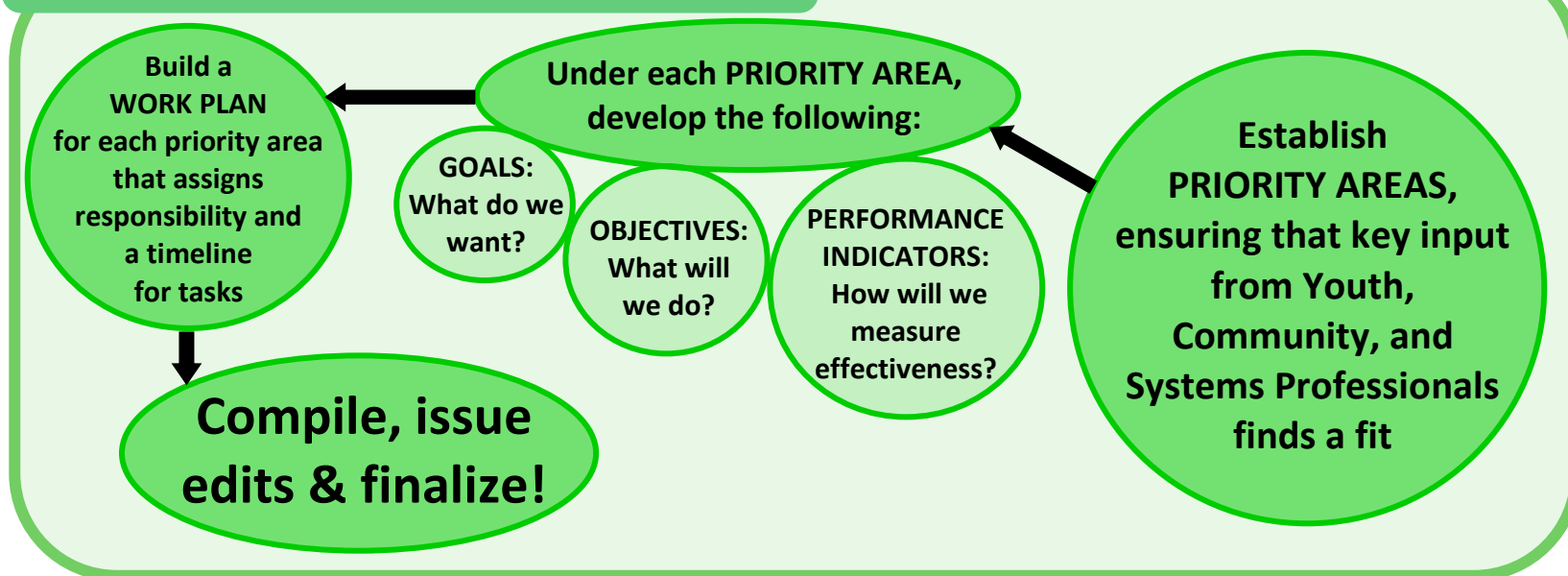
## PHASE ONE: RESEARCH & ENGAGE



## PHASE TWO: REWIND & REVIEW



## PHASE THREE: DEVELOP & FINALIZE



# Some things to consider:

## Overall:

- We are committed with youth, the community, systems stakeholders, partners, and the Office of Juvenile Justice and Delinquency Prevention (OJJDP) to complete everything contained within this Three Year Plan
- Three Year Plan should be finalized by December, 2020 to begin using it Jan. 1 (despite what was stated previously...sorry)
- Could we pursue phases one and two simultaneously through the work of subcommittees?
- Could the work of building the Three Year Plan be split among subcommittees, individuals? Or, does it need to be done as a whole group?
- Would it help to build a timeline and/or work plan for the planning process itself?

## Phase One:

- How can we effectively and efficiently gather input? Survey? Roundtable gathering?
- Is there a CURRENT collection of similar input already out there and accessible to us?

## Phase Two:



Some other states format this Three Year Plan as a guiding document for all activities, using their subcommittee names as Priority Areas (ex. Mental Health, Compliance/Core Protections, Ethnic & Racial Disparities, Policy & Partnership, Youth & Community Outreach) and the goals, objectives, and timelines serve as a “roadmap” for all to follow throughout the year

## Phase Three:

- When building timelines for each Priority Area, ensure that timelines align and that responsibility is evenly distributed (ex. Not piling too much on one subcommittee or bunching too many tasks up in a particular season)
- Timelines should the calendar year – January 1, 2021 – December 31, 2023