



Three Year Plan Development

JJSAC & Sub-Committee Work

The Office of Juvenile Justice and Delinquency Prevention's Formula Grants supports the state in the planning and development of projects aimed to enhance the effectiveness of the juvenile justice system and prevent youth from entering the justice system. The three-year state plan is a requirement to be eligible in receiving formula grant funds



Three Components of Developing the 3-Year Plan

Engagement



Review & Identify



Develop & Complete



Due Date (all components): November 30, 2020



| Complete by | 3-Year State Plan Timeline | |
|--------------------------|----------------------------|--|
| <input type="checkbox"/> | September 15, 2020 | Review the current 3 Year plan specific to each sub-committee. Are there any goals/activities that were not accomplished? If so, should they be carried over to the next plan? Identify why the goals were not accomplished and provide modifications to ensure successful completion. |
| <input type="checkbox"/> | October 30, 2020 | Identify and obtain youth and community partners' feedback. What do you want to know & why? (ex. Identify needs, program improvements, challenges to accessing services, etc.) |
| <input type="checkbox"/> | October 30, 2020 | Identify and obtain information/feedback from partnering agencies. What do you want to know & why? (ex. Existing programs, barriers in communities served, funding, etc.) |
| <input type="checkbox"/> | November 6, 2020 | Priority areas for each sub-committee have been identified. The overall three-year state plan will list each sub-committee as a priority area and provide a breakdown for each sub-committee. |
| <input type="checkbox"/> | November 20, 2020 | Goals (short-term & long-term), Objectives, and performance outcomes have been identified and developed |
| <input type="checkbox"/> | November 20, 2020 | Timelines are members project leads are identified. The timelines should cover the course of three years |
| <input type="checkbox"/> | November 30, 2020 | OYS staff to compile sub-committees work to discuss at JJSAC meeting in November. Finalize the JJSAC portion of the 3-year state plan |

Engagement

| Complete by | Soliciting Input from Youth/Community and Partnering Agencies (Who are the right people to ask (youth, parents, etc.)? What do you want to know? When? Steps to be taken. Support needed (data, partnership)? | |
|--------------------------|--|---------------------------------|
| <input type="checkbox"/> | | Survey (timeline) |
| <input type="checkbox"/> | | Focus Groups (5-8 participants) |

| | |
|--------------------------|-----------------------|
| <input type="checkbox"/> | Individual Interviews |
| <input type="checkbox"/> | Other |

Review and Identify

| Priority | List JJSAC Priorities |
|-------------|--|
| Priority #1 | Compliance |
| Priority #2 | Develop and enhance youth centered services that focus on prevention |
| Priority #3 | Youth Engagement & Adult Partnership |
| Priority #4 | Reducing Racial and Ethnic Disparities |

Develop and Complete

| Priority | Develop Goals. What do we want? |
|--|---------------------------------|
| Compliance | Goal 1.1: Goal 1.2: |
| Develop and enhance youth centered services that focus on prevention | Goal 2.1: Goal 2.2: |
| Youth Engagement & Adult Partnership | Goal 3.1: Goal 3.2: |
| Reducing Racial and Ethnic Disparities | Goal 4.1: Goal 4.2: |

Objectives, Outcomes, and Timelines

Objectives and Timelines for 01. 01. 2021- 12. 31. 2023 (Identify specific activities and assign responsibility). What will we do to ensure the goals/objectives are accomplished? When will it be completed by? How will we measure the effectiveness?

Compliance

Goal 1.1:

- Objective 1.1.1-
- Objective 1.1.2-

Goal 1.2:

- Objective 1.2.1-
- Objective 1.2.2-

Youth Centered & Prevention Services in Hawaii

Goal 2.1:

- Objective 2.1.1-

Objective 2.1.2-

Goal 2.2:

Objective 2.2.1-

Objective 2.2.2-

Youth Engagement & Adult Partnerships

Goal 3.1:

Objective 3.1.1-

Objective 3.1.2-

Goal 3.2:

Objective 3.2.1-

Objective 3.2.2-

Reducing Racial & Ethnic Disparities

Goal 4.1:

Objective 4.1.1-

Objective 4.1.2-

Goal 4.2:

Objective 4.2.1-

Objective 4.2.2-